

2008-09 PROJECTED UNEXPENDED FUNDS = SURPLUS

SALARIES **\$355,308.**

BENEFITS **\$83,284**

MEDICAL HEALTH CARE \$717,367 **** This over budgeted
Difference was known in Sept. 2008 by the then Business Manager, Katie Chambers

TOTAL \$1,155,959

Received from MRSD Business Manager 4/02/09 at Finance Committee meeting

School Year ending June 30, 2009

Monadnock Regional School District
Health Insurance Data 4-10-09

2008-09	2007-08	% Change
\$ 3,315,331	\$ 4,779,717	-30.6%
\$ 2,597,964	\$ 3,511,342	-24.7%
\$ 717,367	\$ 1,268,375	-43.4%
\$ 2,880,697	\$ 4,388,160	-34.4%
\$ 1,163,410	\$ 1,591,644	-26.9%
\$ 1,717,287	\$ 2,796,516	-38.8%
\$ 717,367	\$ 1,268,375	-43.4%
\$ 1,984,920	\$ 3,064,891	-35.2%